

**CERTIFIED EXTRACT MINUTES OF THE MEETING OF THE uMLALAZI
SPECIAL COUNCIL HELD IN THE uMLALAZI COUNCIL CHAMBERS,
ESHOWE, ON WEDNESDAY 29 MAY 2019 AT 10H00**

PRESENT

The Speaker Councillor C T Dlamini – Chairperson
His Worship the Mayor Councillor T B Zulu
The Deputy Mayor Councillor B P Simelane
The Chief Whip Councillor M E Dlamini

Alderman S B Larkan	Councillor Z L Buthelezi	Councillor L B G Biyela
Councillor S V Chamane	Councillor A B Dlamini	Councillor S B Dlamuka
Councillor J C Erasmus	Councillor I M M Filand	Councillor C Gamede
Councillor M Govindsamy	Councillor E Z Jaffe	Councillor T V Jiyane
Councillor M M Khanyile	Councillor N N F Luvuno	Councillor B C Magwaza
Councillor J T Magwaza	Councillor S G Mbambo	Councillor N Mbuyisa
Councillor M B Mthiyane	Councillor W P Mzimela	Councillor S Naicker
Councillor M T Ncanana	Councillor M M Ngema	Councillor W L Ngema
Councillor B D Ngidi	Councillor N L Ngidi	Councillor N B Nkala
Councillor M Z Nkwanyana	Councillor T E Ntsele	Councillor S S Ntsele
Councillor S F Ngonyama	Councillor M G Ntuli	Councillor N G Ntuli
Councillor M M M Ntuli	Councillor J K Powell	Councillor M H Qwabe
Councillor B N Shandu	Councillor P T O Shange	Councillor H S Thango
Councillor I Woollatt	Councillor Q T Xulu	Councillor N S Zulu
Councillor B L Zungu		

Inkosi T W Zulu

LEAVE OF ABSENCE

Councillor S S Cele	Councillor M Dlodla	Councillor S F Mdletshe
Councillor M F Mdluli	Councillor G S Mkhize	Councillor N M Mnqayi
Councillor B C Sithole	Inkosi V T Dube	Inkosi V T Shange

IN ATTENDANCE

Mr R P Mnguni	- Municipal Manager
Mr Z N Mhlongo	- Chief Financial Officer
Mrs M B Sithole	- Director Community Services
Ms T F Zondi	- Director Engineering Services
Mr D H Zulu	- Director Planning & Economic Development
Mr T Mthethwa	- Acting Director Corporate Services
Mrs P Chetty	- Manager: Performance Management
Mr S Mhlongo	- Manager: Speaker's Office
Mr S Ngema	- Internal Audit Manager
Miss V Moonsamy	- Committee Officer
Mr V T Manqele	- Committee Officer

7.1 MINUTE NO UMC 123/05/18/19
FINANCE: BUDGET AND MEDIUM TERM REVENUE AND
EXPENDITURE FRAMEWORK (MTREF) FOR THE 3 YEAR PERIOD
COMMENCING 2019/2020

It was

RESOLVED

1. That the Budget and Medium Term Revenue and Expenditure Framework (MTREF) for the three (3) year period commencing in 2019/2020, be approved.
2. That the amendments to the budget related policies be approved.
3. That the additional settlement discounts in terms of section 15 of the Municipal property rates act, read together with clause 9 of the rates policy be approved as follows:
 - Commercial and industrial properties – 30% discount if property rates is paid on or before 30 September.
 - Agricultural properties/farms – 40% discount if property rates is paid before 30 September.
4. That the budget funding and tariffs be approved.
5. That the due date for the agreed annual single rates payment as prescribed by Section 26(2) (a) of the Local Government Municipal Property Rates Act 6 of 2004 be determined to be 30 September 2019.
6. That the allocations of the Equitable Share Grant over the MTREF period be approved as follows:

DETAILS	Adjustments Budget 2018/2019	Budget Year 2019/2020	Budget Year 2020/2021	Budget Year 2021/2022
Youth development	637 000	500 000	500 000	500 000
Early childhood development	550 000	200 000	200 000	200 000
Community support programme	3 518 000	520 000	550 000	600 000
Local economic development (LED)	1 547 960	1 500 000	1 800 000	2 200 000
Youth business advisory centre	226 000	230 520	242 970	256 090

Ceremonial events	161 000	-	-	-
Commemorative celebrations	155 000	-	-	-
Rates relief	89 259 630	114 679 460	119 638 160	130 519 990
Depreciation on assets contribution	8 169 920	8 333 320	8 783 320	9 257 620
Poverty alleviation	2 600 000	3 016 000	3 160 000	3 315 000
Ward committee expenses	3 000 000	3 400 000	3 000 000	3 000 000
Councillor's remuneration	11 141 000	11 363 820	11 977 470	12 624 250
Councillor's funeral assistance	150 000	150 000	150 000	150 000
Animal pound facility	617 580	640 000	675 000	711 450
Rural fire prevention	175 600	210 000	220 000	230 000
Disaster assistance	750 000	800 000	800 000	800 000
Humanitarian assistance	1 700 000	1 000 000	1 000 000	1 000 000
Sport development	919 400	735 150	740 820	759 800
Cultural development	246 000	250 000	300 000	350 000
Special programmes	675 000	500 000	550 000	600 000
Operation Sukuma Sakhe	354 000	160 000	170 000	180 000
Local Aids Council	415 000	200 000	235 000	265 000
Work creation projects	1 416 510	1 390 000	1 440 000	1 500 000
Sports fields - security	1 000 830	909 260	959 120	994 200
Rural grounds maintenance	370 000	120 000	160 000	180 000
Rural roads: Grader programme	8 533 170	8 500 000	8 959 000	9 442 790
Free refuse	2 108 060	2 150 220	2 266 330	2 388 720
Solid waste relief	2 996 170	5 056 090	5 329 120	5 616 900
Free electricity	2 817 620	2 873 970	3 029 170	3 192 740
Electricity relief	9 955 090	10 154 190	10 702 520	11 280 450
Capital projects contribution	9 212 460	6 048 000	10 577 000	9 830 000
	165 378 000	185 590 000	198 115 000	211 945 000

7. That in terms of Section 17 (3) (k) of the Local Government: Municipal Finance Management Act, (No. 56 of 2003), that the proposed cost to council of salary, allowances and benefits of Councillors and senior officials be noted.
8. That the Service Delivery and Budget Implementation Plan (SDBIP) tabled together with the measureable objectives per vote, be noted
9. That the municipality's Service Level Standards be approved.
10. That the Administration's implementation plan be noted.

CERTIFIED A TRUE COPY OF THE MEETING



R P MNGUNI
MUNICIPAL MANAGER

Date ..05/06/2019.....